

SCHOOL LEVEL DETAIL

Frost Elementary School
070204138

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,862,331	540,260	2,402,591
UNRESTRICTED CAP OUTLAY	9,503	8,274	17,777
SOFT CAPITAL OUTLAY	19,637	67,045	86,682
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	9,568	625	10,193
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	5,647	25,127	30,774
SCHOOL PLANT	0	44,261	44,261
FEDERAL PROJECTS	87,593	2,227	89,820
STATE PROJECTS	47,022	358	47,380
FOOD SERVICES	121,498	1,609	123,107
OTHER	69,469	29,234	98,703
TOTAL	2,232,268	719,020	2,951,288
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	1,474	25,488	26,962
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	647.415		
1998 - 1999 TOTAL	643.185		
1999 - 2000 TOTAL	591.595		
FALL 1999 ENROLLMENT	649		

ESTIMATED		
SCHOOL REVENUE		3,932,741
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	591.60
CLASSROOM STAFF	38	15.49
OTHER	11	51.89
TOTAL STAFF	51	11.69
TEACHER SALARIES	\$1,504,647	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		58
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported

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